Scorecards

Procurement

Name Actual Target Variance Variance Time									
<u>8</u>]			Name	Actual	Target	Variance	Variance %	Time Period	
		<u></u>	% Meeting Project out for Bid to Execution Target -RFP-DOA	0%	85%	-85%	100%	Aug FY 10	
			Avg. $\#$ of Days from Project out for Bid to Execution -RFP-DOA	213.00	183.00	30.00	16.39%	Aug FY 10	
	A		% Meeting Project out for Bid to Execution Target -RFP-DWM	100%	85%	15%	18%	May FY 09	
	A		Avg. $\#$ of Days from Project out for Bid to Execution -RFP-DWM	77.00	185.00	-108.00	58.38%	May FY 0	
	-	<u></u>	% Meeting Project out for Bid to Execution Target -RFP- GF	0%	85%	-85%	100%	Aug FY 10	
	₩		Avg. $\#$ of Days from Project out for Bid to Execution -RFP-GF	210.00	170.00	40.00	23.53%	Aug FY 10	
	▼		% Meeting Project out for Bid to Execution Target -BID-DOA	0%	85%	-85%	100%	Aug FY 10	
	▼		Avg. $\#$ of Days from Project out for Bid to Execution -BID-DOA	166.00	128.00	38.00	29.69%	Aug FY 10	
		-	% Meeting Project out for Bid to Execution Target -BID- DWM	0%	85%	-85%	100%	Aug FY 1	
			Avg. $\#$ of Days from Project out for Bid to Execution -BID-DWM	325.00	128.00	197.00	153.91%	Aug FY 1	
		<u></u>	% Meeting Project out for Bid to Execution Target -BID- GF	0%	85%	-85%	100%	Jul FY 10	
			Avg. $\#$ of Days from Project out for Bid to Execution -BID-GF	184.00	125.00	59.00	47.20%	Jul FY 10	
	-		% Meeting Legislation to Execution Target Renewals & Amendments -R/A- DOA	0.00%	85.00%	-85.00%	100.00%	Aug FY 10	
	▼		Avg # Days from Legislation to Execution Renewals & Amendments -R/A- DOA	91.00	75.00	16.00	21.33%	Aug FY 1	
	-	-	% Meeting Legislation to Execution Target Renewals & Amendments -R/A- DWM	0.00%	85.00%	-85.00%	100.00%	Jul FY 10	
	A		Avg # Days from Legislation to Execution Renewals & Amendments -R/A- DWM	102.00	75.00	27.00	36.00%	Jul FY 10	
	-		% Meeting Legislation to Execution Target Renewals & Amendments -R/A- GF	0.00%	85.00%	-85.00%	100.00%	Aug FY 1	
	▼		Avg # Days from Legislation to Execution Renewals & Amendments -R/A- GF	156.00	75.00	81.00	108.00%	Aug FY 1	
	A		% Meeting Project Out for Bid To Award Target -Goods	80.00%	90.00%	-10.00%	11.11%	Sep FY 1	
)	A		Avg. # of Days Project out for Bid to Award- Goods	101	90	11	12%	Sep FY 1	
	▼		% Project Out for Bid- Goods	80.00%	90.00%	-10.00%	11.11%	Sep FY 1	
	Δ		Avg. # of Days Project Out for Bid- Goods	26.40	30.00	-3.60	12.00%	Sep FY 1	
	▼		% Bid Opening & Tabulation & Preparation	71.00%	90.00%	-19.00%	21.11%	Aug FY 1	
	Δ		Avg. # of Days Bid Opening/Tabulation Preparation	5.40	7.00	-1.60	22.86%	Sep FY 1	
	Δ		% Review & Recommendation User Agency - Goods	60.00%	90.00%	-30.00%	33.33%	Sep FY 1	

Scorecards

Procurement

7	ア No filter		DOP Strategic Objectives							
000	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period		
	-		Avg. # of Days Review & Recommendation -Goods	44.40	15.00	29.40	196.00%	Sep FY 10		
	▼		% Buyer Evaluation and Approval	60.00%	90.00%	-30.00%	33.33%	Sep FY 10		
•	▼		Avg. # of Days Buyer Evaluation & Approval	16.40	20.00	-3.60	18.00%	Sep FY 10		
•	-		% Business License	100.00%	90.00%	10.00%	11.11%	Sep FY 10		
•	▼		Avg. # of Days Business License	4.80	14.00	-9.20	65.71%	Sep FY 10		
	▼		% Award Letter (Preparation) Buyer	80.00%	90.00%	-10.00%	11.11%	Sep FY 10		
•	•		Avg. # of Days Award Letter (Preparation) Buyer	2.40	3.00	-0.60	20.00%	Sep FY 10		
•	-		% Approval by CPO	100.00%	90.00%	10.00%	11.11%	Sep FY 10		
•	-		Avg. # of Days Approval by CPO	1.00	1.00	0.00	0.00%	Sep FY 10		
			% Meeting Extension Request to Award Target -Goods	75.00%	85.00%	-10.00%	11.76%	Aug FY 10		
•			Avg # of Days Extension Request to Award - Goods	35.00	50.00	-15.00	30.00%	Aug FY 10		
			% Extension Request from User Agency	75.00%	90.00%	-15.00%	16.67%	Aug FY 10		
•			Avg. # of Days Extension Request from User Agency	25.50	30.00	-4.50	15.00%	Aug FY 10		
•			% Extension Request Letter to Supplier	100.00%	90.00%	10.00%	11.11%	Aug FY 10		
•			Avg. # of Days Extension Request Letter to Supplier	1.25	2.00	-0.75	37.50%	Aug FY 10		
•			% Extension Request Letter from Supplier to City	100.00%	90.00%	10.00%	11.11%	Aug FY 10		
•			Avg. # of Days Extension Request Letter from Supplier to City	6.00	14.00	-8.00	57.14%	Aug FY 10		
•			% Buyer Review	100.00%	90.00%	10.00%	11.11%	Aug FY 10		
•			Avg. # of Days Buyer Review	1.00	2.00	-1.00	50.00%	Aug FY 10		
•			% CPO Approval	100.00%	90.00%	10.00%	11.11%	Aug FY 10		
•			Avg. # of Days CPO approval	1.00	2.00	-1.00	50.00%	Aug FY 10		
Man	age t	he Bı	usiness (35%)							
000	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period		
	Δ		# of Renewals & Amendments Executed	7.00	8.00	-1.00	12.50%	Jun FY 09		
	₩		# of New Agreements Awarded - Goods	5.00	10.00	-5.00	50.00%	Sep FY 10		
			# of Extensions Awarded - Goods	4.00	6.00	-2.00	33.33%	Aug FY 10		
B			% Customer Service Satisfaction (Survey)		75.00%			Sep FY 10		
	₩		# of Agreements Executed -RFP	1.00	3.00	-2.00	66.67%	Sep FY 10		
•	-		# of Agreements Executed -BID	2.00	2.00	0.00	0.00%	Aug FY 10		